

## 2021-22 Portable Classroom Installation Projects

- Carlton Hills Cost Estimate**

Description	Factor	Quantity	Per Unit	Total
Sub-Contractor Cost (Includes Foundations)		1	\$306,999	\$306,999
Contingency	10.00%			\$30,700
Contractor Overhead	10.00%			\$33,770
Contractor Profit	15.00%			\$55,720
<b>Total Site Work</b>				<b>\$427,189</b>
Building Cost Toilet Room (Purchase)		1	\$105,000	\$105,000
Building Cost Classrooms (Purchase)		2	\$127,500	\$255,000
Building Lease			\$950	\$0
<b>Total Construction Costs</b>				<b>\$787,189</b>
Soft Costs	20.00%			\$157,438
Provide new Shade Structure for one removed		1	\$77,132	\$77,132
<b>Total Project Costs</b>				<b>\$1,021,759</b>

- Rio Seco Cost Estimate**

Description	Factor	Quantity	Per Unit	Total
Sub-Contractor Cost		1	\$123,830	\$123,830
Contingency	10.00%			\$12,383
Contractor Overhead	10.00%			\$13,621
Contractor Profit	15.00%			\$22,475
<b>Total Site Work</b>				<b>\$172,309</b>
Building Cost Toilet Room (Purchase)				\$0
Building Cost Classrooms (Purchase)				\$0
Setup/Dismantle Cost				\$62,340
Building Lease	4	24	\$950	\$91,200
<b>Total Construction Costs</b>				<b>\$325,849</b>
Casework				\$20,000
Soft Costs	20.00%			\$65,170
<b>Total Project Costs</b>				<b>\$411,019</b>

- Rio Seco Schedule**

Description	Start Date	End Date
Board Authorization to Bid	6/1/2021	
Advertisement/Notification Period	6/2/2021	6/9/2021
Mandatory Job Walk	6/10/2021	
Bid's Due	6/17/2021	
Protest Waiting Period	6/18/2021	6/23/2021
Award of Bid by Board - Special Mtg	6/23/2021	
Construction	6/24/2021	8/13/2021
Ready for Occupancy	8/16/2021	
Start of School	8/18/2021	